

Universal Clear Light

Profit & Loss

January - December 2020

| | TOTAL |
|---|--------------------|
| Revenue | |
| GTI - Other Income | |
| Unrestricted Donations | 7,340.02 |
| Total GTI - Other Income | 7,340.02 |
| GTI - Restricted Donations | |
| Tree Planting | 2,000.00 |
| Tree Planting Namdak | 1,037.90 |
| Website | 573.30 |
| Total GTI - Restricted Donations | 3,611.20 |
| Maha Space | |
| Maha Space Donations | 500.00 |
| Total Maha Space | 500.00 |
| OBL | |
| OBL Donations | 508.00 |
| Total OBL | 508.00 |
| Total Revenue | \$11,959.22 |
| GROSS PROFIT | \$11,959.22 |
| Expenditures | |
| GTI - Expenses | |
| Administrative | 27.60 |
| Bank/Merchant Fees | 8.25 |
| Communications | 1,426.39 |
| Fundraising | 16.40 |
| Gifts | 409.51 |
| Legal & Professional Services | 1,345.00 |
| Office Furniture | 113.41 |
| Office Supplies | 175.80 |
| Restricted Programs | |
| Tree Planting | 1,630.87 |
| Tree Planting Namdak | 1,037.90 |
| Website | 573.30 |
| Total Restricted Programs | 3,242.07 |
| Website Services | 587.16 |
| Total GTI - Expenses | 7,351.59 |
| OBL - Expenses | |
| Gifts | 84.83 |
| Media | 194.83 |
| Total OBL - Expenses | 279.66 |
| Total Expenditures | \$7,631.25 |
| NET OPERATING REVENUE | \$4,327.97 |
| NET REVENUE | \$4,327.97 |